

BUGETUL LOCAL pe anul 2022
Rectificare din data '20.07.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	15,705,240.00	18,224,100.00	0.00	4,914,770.00	6,705,300.00	4,577,030.00	2,027,000.00	2,518,860.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	11,036,640.00	13,546,500.00	0.00	3,141,770.00	5,005,700.00	4,070,030.00	1,329,000.00	2,509,860.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	13,464,640.00	15,969,500.00	0.00	3,754,770.00	5,624,700.00	4,563,030.00	2,027,000.00	2,504,860.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	11,653,050.00	13,156,030.00	0.00	2,687,380.00	4,940,540.00	3,501,110.00	2,027,000.00	1,502,980.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	4,475,090.00	4,541,090.00	0.00	1,139,550.00	1,006,540.00	1,066,000.00	1,329,000.00	66,000.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	4,475,090.00	4,541,090.00	0.00	1,139,550.00	1,006,540.00	1,066,000.00	1,329,000.00	66,000.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	46,090.00	112,090.00	0.00	39,550.00	6,540.00	66,000.00	0.00	66,000.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	46,090.00	112,090.00	0.00	39,550.00	6,540.00	66,000.00	0.00	66,000.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	4,429,000.00	4,429,000.00	0.00	1,100,000.00	1,000,000.00	1,000,000.00	1,329,000.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	4,329,000.00	4,329,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,329,000.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3,519,320.00	4,830,300.00	0.00	659,830.00	2,530,000.00	1,640,470.00	0.00	1,310,980.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	3,519,320.00	4,830,300.00	0.00	659,830.00	2,530,000.00	1,640,470.00	0.00	1,310,980.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2,811,590.00	4,076,590.00	0.00	335,000.00	2,200,000.00	1,541,590.00	0.00	1,265,000.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	659,610.00	659,610.00	0.00	85,000.00	500,000.00	74,610.00	0.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2,151,980.00	3,416,980.00	0.00	250,000.00	1,700,000.00	1,466,980.00	0.00	1,265,000.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	382,210.00	428,190.00	0.00	70,000.00	280,000.00	78,190.00	0.00	45,980.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	253,270.00	253,270.00	0.00	40,000.00	200,000.00	13,270.00	0.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	72,040.00	118,020.00	0.00	20,000.00	50,000.00	48,020.00	0.00	45,980.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	56,900.00	56,900.00	0.00	10,000.00	30,000.00	16,900.00	0.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	80,690.00	80,690.00	0.00	10,000.00	50,000.00	20,690.00	0.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	244,830.00	244,830.00	0.00	244,830.00	0.00	0.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,626,940.00	3,752,940.00	0.00	886,000.00	1,376,000.00	792,940.00	698,000.00	126,000.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,428,000.00	2,428,000.00	0.00	613,000.00	619,000.00	498,000.00	698,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,053,000.00	1,053,000.00	0.00	219,000.00	237,000.00	257,000.00	340,000.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
28	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	45,780.00	45,780.00	0.00	10,000.00	30,000.00	5,780.00	0.00	0.00
29	Alte taxe pe servicii specifice	15.02.50	45,780.00	45,780.00	0.00	10,000.00	30,000.00	5,780.00	0.00	0.00

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30	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	1,153,160.00	1,279,160.00	0.00	263,000.00	727,000.00	289,160.00	0.00	126,000.00
31	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	551,030.00	551,030.00	0.00	80,000.00	420,000.00	51,030.00	0.00	0.00
32	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	318,110.00	318,110.00	0.00	30,000.00	250,000.00	38,110.00	0.00	0.00
33	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	232,920.00	232,920.00	0.00	50,000.00	170,000.00	12,920.00	0.00	0.00
34	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	602,130.00	702,130.00	0.00	183,000.00	307,000.00	212,130.00	0.00	100,000.00
35	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	0.00	26,000.00	0.00	0.00	0.00	26,000.00	0.00	26,000.00
36	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	31,700.00	31,700.00	0.00	2,000.00	28,000.00	1,700.00	0.00	0.00
37	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	31,700.00	31,700.00	0.00	2,000.00	28,000.00	1,700.00	0.00	0.00
38	Alte impozite si taxe	18.02.50	31,700.00	31,700.00	0.00	2,000.00	28,000.00	1,700.00	0.00	0.00
39	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,811,590.00	2,813,470.00	0.00	1,067,390.00	684,160.00	1,061,920.00	0.00	1,001,880.00
40	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	106,500.00	106,500.00	0.00	15,000.00	75,000.00	16,500.00	0.00	0.00
41	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	106,500.00	106,500.00	0.00	15,000.00	75,000.00	16,500.00	0.00	0.00
42	Venituri din concesiuni si inchirieri	30.02.05	106,500.00	106,500.00	0.00	15,000.00	75,000.00	16,500.00	0.00	0.00
43	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	106,500.00	106,500.00	0.00	15,000.00	75,000.00	16,500.00	0.00	0.00
44	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,705,090.00	2,706,970.00	0.00	1,052,390.00	609,160.00	1,045,420.00	0.00	1,001,880.00
45	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	0.00	1,880.00	0.00	0.00	0.00	1,880.00	0.00	1,880.00
46	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	0.00	1,880.00	0.00	0.00	0.00	1,880.00	0.00	1,880.00
47	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	23,990.00	23,990.00	0.00	3,990.00	10,000.00	10,000.00	0.00	0.00
48	Taxe extrajudiciare de timbru	34.02.02	23,990.00	23,990.00	0.00	3,990.00	10,000.00	10,000.00	0.00	0.00
49	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	235,670.00	235,670.00	0.00	40,000.00	172,130.00	23,540.00	0.00	0.00
50	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	235,670.00	235,670.00	0.00	40,000.00	172,130.00	23,540.00	0.00	0.00
51	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	235,670.00	235,670.00	0.00	40,000.00	172,130.00	23,540.00	0.00	0.00
52	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	1,445,430.00	2,445,430.00	0.00	1,008,400.00	427,030.00	1,010,000.00	0.00	1,000,000.00
53	Taxe speciale	36.02.06	1,396,930.00	2,396,930.00	0.00	999,900.00	397,030.00	1,000,000.00	0.00	1,000,000.00
54	Alte venituri	36.02.50	48,500.00	48,500.00	0.00	8,500.00	30,000.00	10,000.00	0.00	0.00
55	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,035,850.00	-1,200,850.00	0.00	0.00	-1,035,850.00	-165,000.00	0.00	-165,000.00
57	Vărsăminte din secțiunea de funcționare	37.02.04	1,035,850.00	1,200,850.00	0.00	0.00	1,035,850.00	165,000.00	0.00	165,000.00
58	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
59	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
60	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
61	IV. SUBVENTII (cod 00.18)	00.17	2,240,600.00	2,249,600.00	0.00	1,160,000.00	1,080,600.00	9,000.00	0.00	9,000.00
62	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,240,600.00	2,249,600.00	0.00	1,160,000.00	1,080,600.00	9,000.00	0.00	9,000.00

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63	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	2,080,600.00	2,089,600.00	0.00	1,000,000.00	1,080,600.00	9,000.00	0.00	9,000.00
64	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00
65	Finanțarea programelor naționale de dezvoltare locală	42.02.65	2,080,600.00	2,080,600.00	0.00	1,000,000.00	1,080,600.00	0.00	0.00	0.00
66	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00
67	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00
68	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	18,765,060.00	21,283,920.00	0.00	7,090,440.00	7,489,450.00	4,677,030.00	2,027,000.00	2,518,860.00
69	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,661,820.00	15,010,680.00	0.00	3,987,800.00	4,588,850.00	4,407,030.00	2,027,000.00	2,348,860.00
70	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,275,000.00	3,325,000.00	0.00	806,000.00	1,106,000.00	890,000.00	523,000.00	50,000.00
71	Cheltuieli salariale în bani	10.01	3,140,000.00	3,190,000.00	0.00	723,000.00	1,084,000.00	871,000.00	512,000.00	50,000.00
72	Salarii de bază	10.01.01	2,926,700.00	2,976,700.00	0.00	678,000.00	991,000.00	810,000.00	497,700.00	50,000.00
73	Alte sporuri	10.01.06	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
74	Indemnizații platite unor persoane din afara unității	10.01.12	116,000.00	116,000.00	0.00	22,000.00	48,000.00	35,000.00	11,000.00	0.00
75	Indemnizații de hrană	10.01.17	83,300.00	83,300.00	0.00	20,500.00	33,500.00	26,000.00	3,300.00	0.00
76	Alte drepturi salariale în bani	10.01.30	6,000.00	6,000.00	0.00	2,500.00	3,500.00	0.00	0.00	0.00
77	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
78	Vouchere de vacanță	10.02.06	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
79	Contribuții (cod 10.03.01 la 10.03.06)	10.03	70,000.00	70,000.00	0.00	18,000.00	22,000.00	19,000.00	11,000.00	0.00
80	Contribuția asiguratorie pentru munca	10.03.07	70,000.00	70,000.00	0.00	18,000.00	22,000.00	19,000.00	11,000.00	0.00
81	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,752,820.00	11,051,680.00	0.00	3,035,300.00	3,259,350.00	3,411,530.00	1,345,500.00	2,298,860.00
82	Bunuri și servicii	20.01	6,852,520.00	9,061,380.00	0.00	2,385,500.00	2,427,350.00	2,985,530.00	1,263,000.00	2,208,860.00
83	Furnituri de birou	20.01.01	51,000.00	61,000.00	0.00	12,000.00	22,500.00	24,000.00	2,500.00	10,000.00
84	Materiale pentru curățenie	20.01.02	17,870.00	17,870.00	0.00	2,700.00	7,000.00	5,170.00	3,000.00	0.00
85	Încălzit, iluminat și forță motrică	20.01.03	575,800.00	575,800.00	0.00	166,800.00	120,500.00	120,500.00	168,000.00	0.00
86	Apa, canal și salubritate	20.01.04	109,000.00	109,000.00	0.00	31,500.00	37,000.00	24,500.00	16,000.00	0.00
87	Carburanți și lubrifianți	20.01.05	138,250.00	138,250.00	0.00	69,500.00	12,250.00	14,000.00	42,500.00	0.00
88	Piese de schimb	20.01.06	5,000.00	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
89	Transport	20.01.07	38,300.00	38,300.00	0.00	11,000.00	11,000.00	2,300.00	14,000.00	0.00
90	Posta, telecomunicații, radio, tv, internet	20.01.08	55,300.00	75,300.00	0.00	17,900.00	18,100.00	30,900.00	8,400.00	20,000.00
91	Materiale și prestări de servicii cu caracter funcțional	20.01.09	311,800.00	316,800.00	0.00	197,000.00	114,000.00	5,800.00	0.00	5,000.00
92	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	5,550,200.00	7,724,060.00	0.00	1,875,100.00	2,082,000.00	2,758,360.00	1,008,600.00	2,173,860.00
93	Reparații curente	20.02	637,500.00	647,500.00	0.00	133,000.00	413,000.00	101,500.00	0.00	10,000.00
94	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
95	Dezinfectanți	20.04.04	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00

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96	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	251,500.00	211,500.00	0.00	14,750.00	154,750.00	33,000.00	9,000.00	-40,000.00
97	Uniforme si echipament	20.05.01	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-40,000.00
98	Alte obiecte de inventar	20.05.30	211,500.00	211,500.00	0.00	14,750.00	154,750.00	33,000.00	9,000.00	0.00
99	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	9,000.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00
100	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
101	Deplasari in strainatate	20.06.02	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
102	Pregatire profesionala	20.13	7,950.00	7,950.00	0.00	5,000.00	2,950.00	0.00	0.00	0.00
103	Protectia muncii	20.14	14,000.00	14,000.00	0.00	3,800.00	4,200.00	4,500.00	1,500.00	0.00
104	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
105	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	935,350.00	1,055,350.00	0.00	451,250.00	245,100.00	287,000.00	72,000.00	120,000.00
106	Reclama si publicitate	20.30.01	1,750.00	1,750.00	0.00	750.00	1,000.00	0.00	0.00	0.00
107	Protocol si reprezentare	20.30.02	5,500.00	5,500.00	0.00	1,000.00	4,500.00	0.00	0.00	0.00
108	Prime de asigurare non-viata	20.30.03	17,000.00	17,000.00	0.00	13,000.00	4,000.00	0.00	0.00	0.00
109	Alte cheltuieli cu bunuri si servicii	20.30.30	911,100.00	1,031,100.00	0.00	436,500.00	235,600.00	287,000.00	72,000.00	120,000.00
110	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
111	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
112	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	307,000.00	307,000.00	0.00	89,000.00	118,000.00	43,000.00	57,000.00	0.00
113	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	307,000.00	307,000.00	0.00	89,000.00	118,000.00	43,000.00	57,000.00	0.00
114	Ajutoare sociale in numerar	57.02.01	307,000.00	307,000.00	0.00	89,000.00	118,000.00	43,000.00	57,000.00	0.00
115	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	277,000.00	277,000.00	0.00	45,000.00	93,000.00	50,000.00	89,000.00	0.00
116	Burse	59.01	254,000.00	254,000.00	0.00	45,000.00	70,000.00	50,000.00	89,000.00	0.00
117	Asociatii si fundatii	59.11	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	0.00
118	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,103,240.00	6,273,240.00	0.00	3,102,640.00	2,900,600.00	270,000.00	0.00	170,000.00
119	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,103,240.00	6,273,240.00	0.00	3,102,640.00	2,900,600.00	270,000.00	0.00	170,000.00
120	Active fixe	71.01	6,103,240.00	6,273,240.00	0.00	3,102,640.00	2,900,600.00	270,000.00	0.00	170,000.00
121	Constructii	71.01.01	5,195,240.00	5,360,240.00	0.00	2,594,640.00	2,600,600.00	165,000.00	0.00	165,000.00
122	Masini, echipamente si mijloace de transport	71.01.02	25,000.00	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00	0.00
123	Mobilier, aparatura birotica si alte active corporale	71.01.03	443,000.00	448,000.00	0.00	318,000.00	25,000.00	105,000.00	0.00	5,000.00
124	Alte active fixe	71.01.30	440,000.00	440,000.00	0.00	180,000.00	260,000.00	0.00	0.00	0.00
125	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	7,136,460.00	7,514,460.00	0.00	3,988,940.00	1,556,550.00	1,224,970.00	744,000.00	378,000.00
126	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,041,820.00	3,419,820.00	0.00	862,800.00	1,162,050.00	1,021,470.00	373,500.00	378,000.00
127	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,971,820.00	3,344,820.00	0.00	822,800.00	1,132,050.00	1,016,470.00	373,500.00	373,000.00
128	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,150,000.00	2,255,000.00	0.00	523,000.00	778,000.00	663,000.00	291,000.00	105,000.00
129	Cheltuieli salariale in bani	10.01	2,073,000.00	2,178,000.00	0.00	481,000.00	763,000.00	650,000.00	284,000.00	105,000.00
130	Salarii de baza	10.01.01	1,880,000.00	1,985,000.00	0.00	441,000.00	676,000.00	595,000.00	273,000.00	105,000.00
131	Alte sporuri	10.01.06	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
132	Indemnizatii platite unor persoane din afara unitatii	10.01.12	116,000.00	116,000.00	0.00	22,000.00	48,000.00	35,000.00	11,000.00	0.00
133	Îndemnizații de hrană	10.01.17	63,000.00	63,000.00	0.00	15,500.00	27,500.00	20,000.00	0.00	0.00
134	Alte drepturi salariale in bani	10.01.30	6,000.00	6,000.00	0.00	2,500.00	3,500.00	0.00	0.00	0.00
135	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
136	Vouchere de vacanță	10.02.06	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
137	Contributii (cod 10.03.01 la 10.03.06)	10.03	47,000.00	47,000.00	0.00	12,000.00	15,000.00	13,000.00	7,000.00	0.00
138	Contributia asiguratorie pentru munca	10.03.07	47,000.00	47,000.00	0.00	12,000.00	15,000.00	13,000.00	7,000.00	0.00
139	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	821,820.00	1,089,820.00	0.00	299,800.00	354,050.00	353,470.00	82,500.00	268,000.00
140	Bunuri si servicii	20.01	387,570.00	535,570.00	0.00	131,500.00	176,100.00	198,970.00	29,000.00	148,000.00
141	Furnituri de birou	20.01.01	50,500.00	60,500.00	0.00	12,000.00	22,000.00	24,000.00	2,500.00	10,000.00
142	Materiale pentru curatenie	20.01.02	7,670.00	7,670.00	0.00	1,500.00	4,000.00	2,170.00	0.00	0.00
143	Incalzit, Iluminat si forta motrica	20.01.03	38,500.00	38,500.00	0.00	10,500.00	11,000.00	17,000.00	0.00	0.00
144	Apa, canal si salubritate	20.01.04	22,500.00	22,500.00	0.00	7,000.00	7,000.00	6,000.00	2,500.00	0.00
145	Carburanti si lubrifianti	20.01.05	52,000.00	52,000.00	0.00	24,500.00	11,000.00	14,000.00	2,500.00	0.00
146	Piese de schimb	20.01.06	5,000.00	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
147	Posta, telecomunicatii, radio, tv, internet	20.01.08	51,700.00	71,700.00	0.00	17,000.00	17,200.00	30,000.00	7,500.00	20,000.00
148	Materiale si prestari de servicii cu caracter functional	20.01.09	51,800.00	56,800.00	0.00	27,000.00	24,000.00	5,800.00	0.00	5,000.00
149	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	107,900.00	220,900.00	0.00	30,000.00	76,900.00	100,000.00	14,000.00	113,000.00
150	Reparatii curente	20.02	20,000.00	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
151	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
152	Dezinfectanti	20.04.04	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	35,000.00	0.00	6,250.00	21,750.00	5,000.00	2,000.00	0.00
154	Alte obiecte de inventar	20.05.30	35,000.00	35,000.00	0.00	6,250.00	21,750.00	5,000.00	2,000.00	0.00
155	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	9,000.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00
156	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
157	Deplasari in strainatate	20.06.02	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
158	Pregatire profesionala	20.13	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
159	Protectia muncii	20.14	14,000.00	14,000.00	0.00	3,800.00	4,200.00	4,500.00	1,500.00	0.00
160	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
161	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	306,250.00	426,250.00	0.00	101,250.00	130,000.00	145,000.00	50,000.00	120,000.00
162	Reclama si publicitate	20.30.01	1,750.00	1,750.00	0.00	750.00	1,000.00	0.00	0.00	0.00
163	Protocol si reprezentare	20.30.02	5,500.00	5,500.00	0.00	1,000.00	4,500.00	0.00	0.00	0.00
164	Prime de asigurare non-viata	20.30.03	17,000.00	17,000.00	0.00	13,000.00	4,000.00	0.00	0.00	0.00
165	Alte cheltuieli cu bunuri si servicii	20.30.30	282,000.00	402,000.00	0.00	86,500.00	120,500.00	145,000.00	50,000.00	120,000.00
166	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00
167	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
168	Active fixe	71.01	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00
169	Constructii	71.01.01	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
170	Masini, echipamente si mijloace de transport	71.01.02	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
171	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	25,000.00	0.00	20,000.00	0.00	5,000.00	0.00	5,000.00
172	Alte active fixe	71.01.30	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
173	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,041,820.00	3,419,820.00	0.00	862,800.00	1,162,050.00	1,021,470.00	373,500.00	378,000.00
174	Autoritati executive	51.02.01.03	3,041,820.00	3,419,820.00	0.00	862,800.00	1,162,050.00	1,021,470.00	373,500.00	378,000.00
175	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	4,094,640.00	4,094,640.00	0.00	3,126,140.00	394,500.00	203,500.00	370,500.00	0.00
176	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,325,000.00	1,325,000.00	0.00	356,500.00	394,500.00	203,500.00	370,500.00	0.00
177	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
178	Bunuri si servicii	20.01	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
179	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
180	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
181	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
182	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,769,640.00	2,769,640.00	0.00	2,769,640.00	0.00	0.00	0.00	0.00
183	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,769,640.00	2,769,640.00	0.00	2,769,640.00	0.00	0.00	0.00	0.00
184	Active fixe	71.01	2,769,640.00	2,769,640.00	0.00	2,769,640.00	0.00	0.00	0.00	0.00
185	Constructii	71.01.01	2,494,640.00	2,494,640.00	0.00	2,494,640.00	0.00	0.00	0.00	0.00
186	Mobilier, aparatura birotica si alte active corporale	71.01.03	275,000.00	275,000.00	0.00	275,000.00	0.00	0.00	0.00	0.00
187	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
188	Alte servicii publice generale	54.02.50	4,044,640.00	4,044,640.00	0.00	3,113,640.00	382,000.00	191,000.00	358,000.00	0.00
189	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	445,000.00	275,000.00	0.00	78,500.00	79,500.00	74,500.00	42,500.00	-170,000.00
190	Aparare (cod 60.02.02)	60.02	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
191	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
193	Bunuri si servicii	20.01	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
194	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
195	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
196	Alte obiecte de inventar	20.05.30	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
197	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
198	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
199	Active fixe	71.01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
200	Masini, echipamente si mijloace de transport	71.01.02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
201	Aparare nationala	60.02.02	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
202	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	425,000.00	255,000.00	0.00	58,500.00	79,500.00	74,500.00	42,500.00	-170,000.00
203	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	420,000.00	250,000.00	0.00	58,500.00	74,500.00	74,500.00	42,500.00	-170,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
204	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	335,000.00	215,000.00	0.00	53,500.00	64,500.00	54,500.00	42,500.00	-120,000.00
205	Cheltuieli salariale in bani	10.01	327,500.00	207,500.00	0.00	49,500.00	63,000.00	53,000.00	42,000.00	-120,000.00
206	Salarii de baza	10.01.01	318,700.00	198,700.00	0.00	47,000.00	60,000.00	50,000.00	41,700.00	-120,000.00
207	Îndemnizații de hrană	10.01.17	8,800.00	8,800.00	0.00	2,500.00	3,000.00	3,000.00	300.00	0.00
208	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
209	Vouchere de vacanță	10.02.06	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
210	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	4,500.00	0.00	1,000.00	1,500.00	1,500.00	500.00	0.00
211	Contributia asiguratorie pentru munca	10.03.07	4,500.00	4,500.00	0.00	1,000.00	1,500.00	1,500.00	500.00	0.00
212	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	35,000.00	0.00	5,000.00	10,000.00	20,000.00	0.00	-50,000.00
213	Bunuri si servicii	20.01	20,000.00	30,000.00	0.00	5,000.00	5,000.00	20,000.00	0.00	10,000.00
214	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	30,000.00	0.00	5,000.00	5,000.00	20,000.00	0.00	10,000.00
215	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-60,000.00
216	Uniforme si echipament	20.05.01	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-40,000.00
217	Alte obiecte de inventar	20.05.30	25,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-20,000.00
218	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
219	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
220	Active fixe	71.01	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
221	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
222	Ordine publica (cod 61.02.03.04)	61.02.03	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-205,000.00
223	Politie locala	61.02.03.04	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-205,000.00
224	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	220,000.00	255,000.00	0.00	58,500.00	79,500.00	74,500.00	42,500.00	35,000.00
225	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,271,000.00	3,706,860.00	0.00	956,000.00	1,297,800.00	991,060.00	462,000.00	435,860.00
226	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	942,000.00	942,000.00	0.00	207,900.00	255,500.00	257,100.00	221,500.00	0.00
227	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	792,000.00	792,000.00	0.00	207,900.00	205,500.00	157,100.00	221,500.00	0.00
228	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	501,000.00	501,000.00	0.00	153,900.00	127,500.00	99,100.00	120,500.00	0.00
229	Bunuri si servicii	20.01	290,900.00	290,900.00	0.00	100,900.00	79,400.00	19,100.00	91,500.00	0.00
230	Furnituri de birou	20.01.01	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
231	Materiale pentru curatenie	20.01.02	10,200.00	10,200.00	0.00	1,200.00	3,000.00	3,000.00	3,000.00	0.00
232	Incalzit, iluminat si forta motrica	20.01.03	17,300.00	17,300.00	0.00	4,800.00	5,000.00	2,500.00	5,000.00	0.00
233	Apa, canal si salubritate	20.01.04	10,000.00	10,000.00	0.00	2,000.00	2,500.00	3,000.00	2,500.00	0.00
234	Carburanti si lubrifianti	20.01.05	85,000.00	85,000.00	0.00	45,000.00	0.00	0.00	40,000.00	0.00
235	Transport	20.01.07	38,300.00	38,300.00	0.00	11,000.00	11,000.00	2,300.00	14,000.00	0.00
236	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,600.00	3,600.00	0.00	900.00	900.00	900.00	900.00	0.00
237	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	126,000.00	126,000.00	0.00	36,000.00	56,500.00	7,400.00	26,100.00	0.00
238	Reparatii curente	20.02	70,000.00	70,000.00	0.00	0.00	20,000.00	50,000.00	0.00	0.00
239	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,000.00	31,000.00	0.00	3,000.00	13,000.00	8,000.00	7,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
240	Alte obiecte de inventar	20.05.30	31,000.00	31,000.00	0.00	3,000.00	13,000.00	8,000.00	7,000.00	0.00
241	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	109,100.00	109,100.00	0.00	50,000.00	15,100.00	22,000.00	22,000.00	0.00
242	Alte cheltuieli cu bunuri si servicii	20.30.30	109,100.00	109,100.00	0.00	50,000.00	15,100.00	22,000.00	22,000.00	0.00
243	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	37,000.00	37,000.00	0.00	9,000.00	8,000.00	8,000.00	12,000.00	0.00
244	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	37,000.00	37,000.00	0.00	9,000.00	8,000.00	8,000.00	12,000.00	0.00
245	Ajutoare sociale in numerar	57.02.01	37,000.00	37,000.00	0.00	9,000.00	8,000.00	8,000.00	12,000.00	0.00
246	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	254,000.00	254,000.00	0.00	45,000.00	70,000.00	50,000.00	89,000.00	0.00
247	Burse	59.01	254,000.00	254,000.00	0.00	45,000.00	70,000.00	50,000.00	89,000.00	0.00
248	CHELTUIELI DE CAPITAL (cod 71+72)	70	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
249	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
250	Active fixe	71.01	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
251	Constructii	71.01.01	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
252	Mobilier, aparatura birotica si alte active corporale	71.01.03	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
253	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	145,600.00	145,600.00	0.00	52,500.00	26,000.00	16,900.00	50,200.00	0.00
254	Invatamant prescolar	65.02.03.01	58,200.00	58,200.00	0.00	23,000.00	8,500.00	7,100.00	19,600.00	0.00
255	Invatamant primar	65.02.03.02	87,400.00	87,400.00	0.00	29,500.00	17,500.00	9,800.00	30,600.00	0.00
256	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	796,400.00	796,400.00	0.00	155,400.00	229,500.00	240,200.00	171,300.00	0.00
257	Invatamant secundar inferior	65.02.04.01	796,400.00	796,400.00	0.00	155,400.00	229,500.00	240,200.00	171,300.00	0.00
258	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,304,000.00	1,689,860.00	0.00	416,500.00	727,500.00	502,360.00	43,500.00	385,860.00
259	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,131,000.00	1,516,860.00	0.00	393,500.00	577,500.00	502,360.00	43,500.00	385,860.00
260	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	190,000.00	205,000.00	0.00	51,500.00	64,500.00	49,500.00	39,500.00	15,000.00
261	Cheltuieli salariale in bani	10.01	181,500.00	196,500.00	0.00	47,500.00	63,000.00	48,000.00	38,000.00	15,000.00
262	Salarii de baza	10.01.01	170,000.00	185,000.00	0.00	45,000.00	60,000.00	45,000.00	35,000.00	15,000.00
263	Îndemnizații de hrană	10.01.17	11,500.00	11,500.00	0.00	2,500.00	3,000.00	3,000.00	3,000.00	0.00
264	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
265	Vouchere de vacanță	10.02.06	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
266	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,500.00	5,500.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00	0.00
267	Contributia asiguratorie pentru munca	10.03.07	5,500.00	5,500.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00	0.00
268	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	918,000.00	1,288,860.00	0.00	342,000.00	490,000.00	452,860.00	4,000.00	370,860.00
269	Bunuri si servicii	20.01	820,000.00	1,190,860.00	0.00	313,500.00	422,000.00	451,360.00	4,000.00	370,860.00
270	Incalzit, Iluminat si forta motrica	20.01.03	13,000.00	13,000.00	0.00	4,500.00	4,500.00	1,000.00	3,000.00	0.00
271	Apa, canal si salubritate	20.01.04	16,500.00	16,500.00	0.00	7,500.00	7,500.00	500.00	1,000.00	0.00
272	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	790,500.00	1,161,360.00	0.00	301,500.00	410,000.00	449,860.00	0.00	370,860.00
273	Reparatii curente	20.02	32,500.00	32,500.00	0.00	28,000.00	3,000.00	1,500.00	0.00	0.00
274	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,500.00	65,500.00	0.00	500.00	65,000.00	0.00	0.00	0.00
275	Alte obiecte de inventar	20.05.30	65,500.00	65,500.00	0.00	500.00	65,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
276	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	0.00
277	Asociatii si fundatii	59.11	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	0.00
278	CHELTUIELI DE CAPITAL (cod 71+72)	70	173,000.00	173,000.00	0.00	23,000.00	150,000.00	0.00	0.00	0.00
279	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	173,000.00	173,000.00	0.00	23,000.00	150,000.00	0.00	0.00	0.00
280	Active fixe	71.01	173,000.00	173,000.00	0.00	23,000.00	150,000.00	0.00	0.00	0.00
281	Constructii	71.01.01	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00
282	Mobilier, aparatura birotica si alte active corporale	71.01.03	23,000.00	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
283	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
284	Camine culturale	67.02.03.07	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
285	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	889,000.00	889,000.00	0.00	305,000.00	505,000.00	79,000.00	0.00	0.00
286	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	889,000.00	889,000.00	0.00	305,000.00	505,000.00	79,000.00	0.00	0.00
287	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	365,000.00	750,860.00	0.00	111,500.00	172,500.00	423,360.00	43,500.00	385,860.00
288	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,025,000.00	1,075,000.00	0.00	331,600.00	314,800.00	231,600.00	197,000.00	50,000.00
289	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,025,000.00	1,075,000.00	0.00	331,600.00	314,800.00	231,600.00	197,000.00	50,000.00
290	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	600,000.00	650,000.00	0.00	178,000.00	199,000.00	123,000.00	150,000.00	50,000.00
291	Cheltuieli salariale in bani	10.01	558,000.00	608,000.00	0.00	145,000.00	195,000.00	120,000.00	148,000.00	50,000.00
292	Salarii de baza	10.01.01	558,000.00	608,000.00	0.00	145,000.00	195,000.00	120,000.00	148,000.00	50,000.00
293	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00
294	Vouchere de vacanță	10.02.06	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00
295	Contributii (cod 10.03.01 la 10.03.06)	10.03	13,000.00	13,000.00	0.00	4,000.00	4,000.00	3,000.00	2,000.00	0.00
296	Contributia asiguratorie pentru munca	10.03.07	13,000.00	13,000.00	0.00	4,000.00	4,000.00	3,000.00	2,000.00	0.00
297	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	155,000.00	155,000.00	0.00	73,600.00	5,800.00	73,600.00	2,000.00	0.00
298	Bunuri si servicii	20.01	12,050.00	12,050.00	0.00	3,600.00	2,850.00	3,600.00	2,000.00	0.00
299	Carburanti si lubrifianti	20.01.05	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00
300	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,800.00	10,800.00	0.00	3,600.00	1,600.00	3,600.00	2,000.00	0.00
301	Pregatire profesionala	20.13	2,950.00	2,950.00	0.00	0.00	2,950.00	0.00	0.00	0.00
302	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000.00	140,000.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00
303	Alte cheltuieli cu bunuri si servicii	20.30.30	140,000.00	140,000.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00
304	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	270,000.00	270,000.00	0.00	80,000.00	110,000.00	35,000.00	45,000.00	0.00
305	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	270,000.00	270,000.00	0.00	80,000.00	110,000.00	35,000.00	45,000.00	0.00
306	Ajutoare sociale in numerar	57.02.01	270,000.00	270,000.00	0.00	80,000.00	110,000.00	35,000.00	45,000.00	0.00
307	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	775,000.00	825,000.00	0.00	221,600.00	252,800.00	156,600.00	194,000.00	50,000.00
308	Asistenta sociala in caz de invaliditate	68.02.05.02	775,000.00	825,000.00	0.00	221,600.00	252,800.00	156,600.00	194,000.00	50,000.00
309	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	250,000.00	250,000.00	0.00	110,000.00	62,000.00	75,000.00	3,000.00	0.00
310	Ajutor social	68.02.15.01	250,000.00	250,000.00	0.00	110,000.00	62,000.00	75,000.00	3,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
311	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,262,000.00	5,837,000.00	0.00	1,507,000.00	1,705,000.00	1,986,500.00	638,500.00	1,575,000.00
312	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,552,000.00	3,127,000.00	0.00	1,097,000.00	905,000.00	886,500.00	238,500.00	575,000.00
313	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,167,000.00	2,577,000.00	0.00	937,000.00	680,000.00	721,500.00	238,500.00	410,000.00
314	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,167,000.00	2,577,000.00	0.00	937,000.00	680,000.00	721,500.00	238,500.00	410,000.00
315	Bunuri si servicii	20.01	1,742,000.00	2,122,000.00	0.00	762,000.00	520,000.00	601,500.00	238,500.00	380,000.00
316	Incalzit, Iluminat si forta motrica	20.01.03	507,000.00	507,000.00	0.00	147,000.00	100,000.00	100,000.00	160,000.00	0.00
317	Apa, canal si salubritate	20.01.04	60,000.00	60,000.00	0.00	15,000.00	20,000.00	15,000.00	10,000.00	0.00
318	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00
319	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,075,000.00	1,455,000.00	0.00	550,000.00	350,000.00	486,500.00	68,500.00	380,000.00
320	Reparatii curente	20.02	155,000.00	165,000.00	0.00	55,000.00	60,000.00	50,000.00	0.00	10,000.00
321	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
322	Alte obiecte de inventar	20.05.30	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
323	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	270,000.00	270,000.00	0.00	120,000.00	100,000.00	50,000.00	0.00	0.00
324	Alte cheltuieli cu bunuri si servicii	20.30.30	270,000.00	270,000.00	0.00	120,000.00	100,000.00	50,000.00	0.00	0.00
325	CHELTUIELI DE CAPITAL (cod 71+72)	70	385,000.00	550,000.00	0.00	160,000.00	225,000.00	165,000.00	0.00	165,000.00
326	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	385,000.00	550,000.00	0.00	160,000.00	225,000.00	165,000.00	0.00	165,000.00
327	Active fixe	71.01	385,000.00	550,000.00	0.00	160,000.00	225,000.00	165,000.00	0.00	165,000.00
328	Constructii	71.01.01	200,000.00	365,000.00	0.00	100,000.00	100,000.00	165,000.00	0.00	165,000.00
329	Mobilier, aparatura birotica si alte active corporale	71.01.03	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00
330	Alte active fixe	71.01.30	160,000.00	160,000.00	0.00	60,000.00	100,000.00	0.00	0.00	0.00
331	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	160,000.00	160,000.00	0.00	15,000.00	120,000.00	15,000.00	10,000.00	0.00
332	Alimentare cu apa	70.02.05.01	160,000.00	160,000.00	0.00	15,000.00	120,000.00	15,000.00	10,000.00	0.00
333	Iluminat public si electrificari rurale	70.02.06	847,000.00	1,102,000.00	0.00	347,000.00	200,000.00	395,000.00	160,000.00	255,000.00
334	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,545,000.00	1,865,000.00	0.00	735,000.00	585,000.00	476,500.00	68,500.00	320,000.00
335	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,710,000.00	2,710,000.00	0.00	410,000.00	800,000.00	1,100,000.00	400,000.00	1,000,000.00
336	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,610,000.00	2,610,000.00	0.00	410,000.00	700,000.00	1,100,000.00	400,000.00	1,000,000.00
337	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,610,000.00	2,610,000.00	0.00	410,000.00	700,000.00	1,100,000.00	400,000.00	1,000,000.00
338	Bunuri si servicii	20.01	1,300,000.00	2,300,000.00	0.00	300,000.00	500,000.00	1,100,000.00	400,000.00	1,000,000.00
339	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,300,000.00	2,300,000.00	0.00	300,000.00	500,000.00	1,100,000.00	400,000.00	1,000,000.00
340	Reparatii curente	20.02	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00
341	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
342	Alte cheltuieli cu bunuri si servicii	20.30.30	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
343	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
344	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
345	Active fixe	71.01	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
346	Constructii	71.01.01	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
347	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	1,410,000.00	2,410,000.00	0.00	410,000.00	500,000.00	1,100,000.00	400,000.00	1,000,000.00
348	Salubritate	74.02.05.01	1,410,000.00	2,410,000.00	0.00	410,000.00	500,000.00	1,100,000.00	400,000.00	1,000,000.00
349	Canalizarea si tratarea apelor reziduale	74.02.06	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00
350	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,650,600.00	3,950,600.00	0.00	560,000.00	2,850,600.00	400,000.00	140,000.00	300,000.00
351	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,650,600.00	3,950,600.00	0.00	560,000.00	2,850,600.00	400,000.00	140,000.00	300,000.00
352	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,210,000.00	1,510,000.00	0.00	460,000.00	510,000.00	400,000.00	140,000.00	300,000.00
353	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,210,000.00	1,510,000.00	0.00	460,000.00	510,000.00	400,000.00	140,000.00	300,000.00
354	Bunuri si servicii	20.01	1,000,000.00	1,300,000.00	0.00	420,000.00	340,000.00	400,000.00	140,000.00	300,000.00
355	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	160,000.00	0.00	120,000.00	40,000.00	0.00	0.00	0.00
356	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	840,000.00	1,140,000.00	0.00	300,000.00	300,000.00	400,000.00	140,000.00	300,000.00
357	Reparatii curente	20.02	160,000.00	160,000.00	0.00	40,000.00	120,000.00	0.00	0.00	0.00
358	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
359	Alte obiecte de inventar	20.05.30	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
360	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
361	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
362	Active fixe	71.01	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
363	Constructii	71.01.01	2,180,600.00	2,180,600.00	0.00	0.00	2,180,600.00	0.00	0.00	0.00
364	Alte active fixe	71.01.30	260,000.00	260,000.00	0.00	100,000.00	160,000.00	0.00	0.00	0.00
365	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,650,600.00	3,950,600.00	0.00	560,000.00	2,850,600.00	400,000.00	140,000.00	300,000.00
366	Strazi	84.02.03.03	3,650,600.00	3,950,600.00	0.00	560,000.00	2,850,600.00	400,000.00	140,000.00	300,000.00
367	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-3,059,820.00	-3,059,820.00		-2,175,670.00	-784,150.00	-100,000.00	0.00	0.00
368	DEFICIT 99.02.96 + 99.02.97	99.02	-3,059,820.00	-3,059,820.00	0.00	-2,175,670.00	-784,150.00	-100,000.00	0.00	0.00
369	Deficitul secțiunii de funcționare	99.02.96	-73,030.00	-73,030.00	0.00	-73,030.00	0.00	0.00	0.00	0.00
370	Deficitul secțiunii de dezvoltare	99.02.97	-2,986,790.00	-2,986,790.00	0.00	-2,102,640.00	-784,150.00	-100,000.00	0.00	0.00

PRIMAR,
JEANU DUMITRU

CONTABIL,

BUGETUL LOCAL pe anul 2022
Rectificare din data '20.07.2022' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	12,588,790.00	14,937,650.00	0.00	3,914,770.00	4,588,850.00	4,407,030.00	2,027,000.00	2,348,860.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	12,428,790.00	14,768,650.00	0.00	3,754,770.00	4,588,850.00	4,398,030.00	2,027,000.00	2,339,860.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	11,653,050.00	13,156,030.00	0.00	2,687,380.00	4,940,540.00	3,501,110.00	2,027,000.00	1,502,980.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	4,475,090.00	4,541,090.00	0.00	1,139,550.00	1,006,540.00	1,066,000.00	1,329,000.00	66,000.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	4,475,090.00	4,541,090.00	0.00	1,139,550.00	1,006,540.00	1,066,000.00	1,329,000.00	66,000.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	46,090.00	112,090.00	0.00	39,550.00	6,540.00	66,000.00	0.00	66,000.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	46,090.00	112,090.00	0.00	39,550.00	6,540.00	66,000.00	0.00	66,000.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	4,429,000.00	4,429,000.00	0.00	1,100,000.00	1,000,000.00	1,000,000.00	1,329,000.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	4,329,000.00	4,329,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,329,000.00	0.00
10	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3,519,320.00	4,830,300.00	0.00	659,830.00	2,530,000.00	1,640,470.00	0.00	1,310,980.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	3,519,320.00	4,830,300.00	0.00	659,830.00	2,530,000.00	1,640,470.00	0.00	1,310,980.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2,811,590.00	4,076,590.00	0.00	335,000.00	2,200,000.00	1,541,590.00	0.00	1,265,000.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	659,610.00	659,610.00	0.00	85,000.00	500,000.00	74,610.00	0.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2,151,980.00	3,416,980.00	0.00	250,000.00	1,700,000.00	1,466,980.00	0.00	1,265,000.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	382,210.00	428,190.00	0.00	70,000.00	280,000.00	78,190.00	0.00	45,980.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	253,270.00	253,270.00	0.00	40,000.00	200,000.00	13,270.00	0.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	72,040.00	118,020.00	0.00	20,000.00	50,000.00	48,020.00	0.00	45,980.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	56,900.00	56,900.00	0.00	10,000.00	30,000.00	16,900.00	0.00	0.00
20	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	80,690.00	80,690.00	0.00	10,000.00	50,000.00	20,690.00	0.00	0.00
21	Alte impozite si taxe pe proprietate	07.02.50	244,830.00	244,830.00	0.00	244,830.00	0.00	0.00	0.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,626,940.00	3,752,940.00	0.00	886,000.00	1,376,000.00	792,940.00	698,000.00	126,000.00
23	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,428,000.00	2,428,000.00	0.00	613,000.00	619,000.00	498,000.00	698,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,053,000.00	1,053,000.00	0.00	219,000.00	237,000.00	257,000.00	340,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
27	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	45,780.00	45,780.00	0.00	10,000.00	30,000.00	5,780.00	0.00	0.00
28	Alte taxe pe servicii specifice	15.02.50	45,780.00	45,780.00	0.00	10,000.00	30,000.00	5,780.00	0.00	0.00
29	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	1,153,160.00	1,279,160.00	0.00	263,000.00	727,000.00	289,160.00	0.00	126,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	551,030.00	551,030.00	0.00	80,000.00	420,000.00	51,030.00	0.00	0.00
31	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	318,110.00	318,110.00	0.00	30,000.00	250,000.00	38,110.00	0.00	0.00
32	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	232,920.00	232,920.00	0.00	50,000.00	170,000.00	12,920.00	0.00	0.00
33	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	602,130.00	702,130.00	0.00	183,000.00	307,000.00	212,130.00	0.00	100,000.00
34	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	0.00	26,000.00	0.00	0.00	0.00	26,000.00	0.00	26,000.00
35	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	31,700.00	31,700.00	0.00	2,000.00	28,000.00	1,700.00	0.00	0.00
36	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	31,700.00	31,700.00	0.00	2,000.00	28,000.00	1,700.00	0.00	0.00
37	Alte impozite si taxe	18.02.50	31,700.00	31,700.00	0.00	2,000.00	28,000.00	1,700.00	0.00	0.00
38	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	775,740.00	1,612,620.00	0.00	1,067,390.00	-351,690.00	896,920.00	0.00	836,880.00
39	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	106,500.00	106,500.00	0.00	15,000.00	75,000.00	16,500.00	0.00	0.00
40	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	106,500.00	106,500.00	0.00	15,000.00	75,000.00	16,500.00	0.00	0.00
41	Venituri din concesiuni si inchirieri	30.02.05	106,500.00	106,500.00	0.00	15,000.00	75,000.00	16,500.00	0.00	0.00
42	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	106,500.00	106,500.00	0.00	15,000.00	75,000.00	16,500.00	0.00	0.00
43	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	669,240.00	1,506,120.00	0.00	1,052,390.00	-426,690.00	880,420.00	0.00	836,880.00
44	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	0.00	1,880.00	0.00	0.00	0.00	1,880.00	0.00	1,880.00
45	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	0.00	1,880.00	0.00	0.00	0.00	1,880.00	0.00	1,880.00
46	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	23,990.00	23,990.00	0.00	3,990.00	10,000.00	10,000.00	0.00	0.00
47	Taxe extrajudiciare de timbru	34.02.02	23,990.00	23,990.00	0.00	3,990.00	10,000.00	10,000.00	0.00	0.00
48	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	235,670.00	235,670.00	0.00	40,000.00	172,130.00	23,540.00	0.00	0.00
49	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	235,670.00	235,670.00	0.00	40,000.00	172,130.00	23,540.00	0.00	0.00
50	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	235,670.00	235,670.00	0.00	40,000.00	172,130.00	23,540.00	0.00	0.00
51	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	1,445,430.00	2,445,430.00	0.00	1,008,400.00	427,030.00	1,010,000.00	0.00	1,000,000.00
52	Taxe speciale	36.02.06	1,396,930.00	2,396,930.00	0.00	999,900.00	397,030.00	1,000,000.00	0.00	1,000,000.00
53	Alte venituri	36.02.50	48,500.00	48,500.00	0.00	8,500.00	30,000.00	10,000.00	0.00	0.00
54	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,035,850.00	-1,200,850.00	0.00	0.00	-1,035,850.00	-165,000.00	0.00	-165,000.00
55	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,035,850.00	-1,200,850.00	0.00	0.00	-1,035,850.00	-165,000.00	0.00	-165,000.00
56	IV. SUBVENTII (cod 00.18)	00.17	160,000.00	169,000.00	0.00	160,000.00	0.00	9,000.00	0.00	9,000.00
57	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	160,000.00	169,000.00	0.00	160,000.00	0.00	9,000.00	0.00	9,000.00
58	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00
59	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00
60	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
61	Sume alocate din bugetul ANCPJ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00
62	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	12,661,820.00	15,010,680.00	0.00	3,987,800.00	4,588,850.00	4,407,030.00	2,027,000.00	2,348,860.00
63	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,661,820.00	15,010,680.00	0.00	3,987,800.00	4,588,850.00	4,407,030.00	2,027,000.00	2,348,860.00
64	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,275,000.00	3,325,000.00	0.00	806,000.00	1,106,000.00	890,000.00	523,000.00	50,000.00
65	Cheltuieli salariale in bani	10.01	3,140,000.00	3,190,000.00	0.00	723,000.00	1,084,000.00	871,000.00	512,000.00	50,000.00
66	Salarii de baza	10.01.01	2,926,700.00	2,976,700.00	0.00	678,000.00	991,000.00	810,000.00	497,700.00	50,000.00
67	Alte sporuri	10.01.06	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
68	Indemnizatii platite unor persoane din afara unitatii	10.01.12	116,000.00	116,000.00	0.00	22,000.00	48,000.00	35,000.00	11,000.00	0.00
69	Îndemnizații de hrană	10.01.17	83,300.00	83,300.00	0.00	20,500.00	33,500.00	26,000.00	3,300.00	0.00
70	Alte drepturi salariale in bani	10.01.30	6,000.00	6,000.00	0.00	2,500.00	3,500.00	0.00	0.00	0.00
71	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
72	Vouchere de vacanță	10.02.06	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
73	Contributii (cod 10.03.01 la 10.03.06)	10.03	70,000.00	70,000.00	0.00	18,000.00	22,000.00	19,000.00	11,000.00	0.00
74	Contributia asiguratorie pentru munca	10.03.07	70,000.00	70,000.00	0.00	18,000.00	22,000.00	19,000.00	11,000.00	0.00
75	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,752,820.00	11,051,680.00	0.00	3,035,300.00	3,259,350.00	3,411,530.00	1,345,500.00	2,298,860.00
76	Bunuri si servicii	20.01	6,852,520.00	9,061,380.00	0.00	2,385,500.00	2,427,350.00	2,985,530.00	1,263,000.00	2,208,860.00
77	Furnituri de birou	20.01.01	51,000.00	61,000.00	0.00	12,000.00	22,500.00	24,000.00	2,500.00	10,000.00
78	Materiale pentru curatenie	20.01.02	17,870.00	17,870.00	0.00	2,700.00	7,000.00	5,170.00	3,000.00	0.00
79	Incalzit, iluminat si forta motrica	20.01.03	575,800.00	575,800.00	0.00	166,800.00	120,500.00	120,500.00	168,000.00	0.00
80	Apa, canal si salubritate	20.01.04	109,000.00	109,000.00	0.00	31,500.00	37,000.00	24,500.00	16,000.00	0.00
81	Carburanti si lubrifianti	20.01.05	138,250.00	138,250.00	0.00	69,500.00	12,250.00	14,000.00	42,500.00	0.00
82	Piese de schimb	20.01.06	5,000.00	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
83	Transport	20.01.07	38,300.00	38,300.00	0.00	11,000.00	11,000.00	2,300.00	14,000.00	0.00
84	Posta, telecomunicatii, radio, tv, internet	20.01.08	55,300.00	75,300.00	0.00	17,900.00	18,100.00	30,900.00	8,400.00	20,000.00
85	Materiale si prestari de servicii cu caracter functional	20.01.09	311,800.00	316,800.00	0.00	197,000.00	114,000.00	5,800.00	0.00	5,000.00
86	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,550,200.00	7,724,060.00	0.00	1,875,100.00	2,082,000.00	2,758,360.00	1,008,600.00	2,173,860.00
87	Reparatii curente	20.02	637,500.00	647,500.00	0.00	133,000.00	413,000.00	101,500.00	0.00	10,000.00
88	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
89	Dezinfectanti	20.04.04	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
90	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	251,500.00	211,500.00	0.00	14,750.00	154,750.00	33,000.00	9,000.00	-40,000.00
91	Uniforme si echipament	20.05.01	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-40,000.00
92	Alte obiecte de inventar	20.05.30	211,500.00	211,500.00	0.00	14,750.00	154,750.00	33,000.00	9,000.00	0.00
93	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	9,000.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00
94	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
95	Deplasari in strainatate	20.06.02	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
96	Pregatire profesionala	20.13	7,950.00	7,950.00	0.00	5,000.00	2,950.00	0.00	0.00	0.00
97	Protectia muncii	20.14	14,000.00	14,000.00	0.00	3,800.00	4,200.00	4,500.00	1,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
98	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
99	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	935,350.00	1,055,350.00	0.00	451,250.00	245,100.00	287,000.00	72,000.00	120,000.00
100	Reclama si publicitate	20.30.01	1,750.00	1,750.00	0.00	750.00	1,000.00	0.00	0.00	0.00
101	Protocol si reprezentare	20.30.02	5,500.00	5,500.00	0.00	1,000.00	4,500.00	0.00	0.00	0.00
102	Prime de asigurare non-viata	20.30.03	17,000.00	17,000.00	0.00	13,000.00	4,000.00	0.00	0.00	0.00
103	Alte cheltuieli cu bunuri si servicii	20.30.30	911,100.00	1,031,100.00	0.00	436,500.00	235,600.00	287,000.00	72,000.00	120,000.00
104	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
105	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
106	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	307,000.00	307,000.00	0.00	89,000.00	118,000.00	43,000.00	57,000.00	0.00
107	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	307,000.00	307,000.00	0.00	89,000.00	118,000.00	43,000.00	57,000.00	0.00
108	Ajutoare sociale in numerar	57.02.01	307,000.00	307,000.00	0.00	89,000.00	118,000.00	43,000.00	57,000.00	0.00
109	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	277,000.00	277,000.00	0.00	45,000.00	93,000.00	50,000.00	89,000.00	0.00
110	Burse	59.01	254,000.00	254,000.00	0.00	45,000.00	70,000.00	50,000.00	89,000.00	0.00
111	Asociatii si fundatii	59.11	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	0.00
112	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	4,296,820.00	4,669,820.00	0.00	1,179,300.00	1,526,550.00	1,219,970.00	744,000.00	373,000.00
113	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,971,820.00	3,344,820.00	0.00	822,800.00	1,132,050.00	1,016,470.00	373,500.00	373,000.00
114	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,971,820.00	3,344,820.00	0.00	822,800.00	1,132,050.00	1,016,470.00	373,500.00	373,000.00
115	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,150,000.00	2,255,000.00	0.00	523,000.00	778,000.00	663,000.00	291,000.00	105,000.00
116	Cheltuieli salariale in bani	10.01	2,073,000.00	2,178,000.00	0.00	481,000.00	763,000.00	650,000.00	284,000.00	105,000.00
117	Salarii de baza	10.01.01	1,880,000.00	1,985,000.00	0.00	441,000.00	676,000.00	595,000.00	273,000.00	105,000.00
118	Alte sporuri	10.01.06	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
119	Indemnizatii platite unor persoane din afara unitatii	10.01.12	116,000.00	116,000.00	0.00	22,000.00	48,000.00	35,000.00	11,000.00	0.00
120	Îndemnizații de hrană	10.01.17	63,000.00	63,000.00	0.00	15,500.00	27,500.00	20,000.00	0.00	0.00
121	Alte drepturi salariale in bani	10.01.30	6,000.00	6,000.00	0.00	2,500.00	3,500.00	0.00	0.00	0.00
122	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
123	Vouchere de vacanță	10.02.06	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
124	Contributii (cod 10.03.01 la 10.03.06)	10.03	47,000.00	47,000.00	0.00	12,000.00	15,000.00	13,000.00	7,000.00	0.00
125	Contributia asiguratorie pentru munca	10.03.07	47,000.00	47,000.00	0.00	12,000.00	15,000.00	13,000.00	7,000.00	0.00
126	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	821,820.00	1,089,820.00	0.00	299,800.00	354,050.00	353,470.00	82,500.00	268,000.00
127	Bunuri si servicii	20.01	387,570.00	535,570.00	0.00	131,500.00	176,100.00	198,970.00	29,000.00	148,000.00
128	Furnituri de birou	20.01.01	50,500.00	60,500.00	0.00	12,000.00	22,000.00	24,000.00	2,500.00	10,000.00
129	Materiale pentru curatenie	20.01.02	7,670.00	7,670.00	0.00	1,500.00	4,000.00	2,170.00	0.00	0.00
130	Incalzit, Iluminat si forta motrica	20.01.03	38,500.00	38,500.00	0.00	10,500.00	11,000.00	17,000.00	0.00	0.00
131	Apa, canal si salubritate	20.01.04	22,500.00	22,500.00	0.00	7,000.00	7,000.00	6,000.00	2,500.00	0.00
132	Carburanti si lubrifianti	20.01.05	52,000.00	52,000.00	0.00	24,500.00	11,000.00	14,000.00	2,500.00	0.00
133	Piese de schimb	20.01.06	5,000.00	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
134	Posta, telecomunicatii, radio, tv, internet	20.01.08	51,700.00	71,700.00	0.00	17,000.00	17,200.00	30,000.00	7,500.00	20,000.00
135	Materiale si prestari de servicii cu caracter functional	20.01.09	51,800.00	56,800.00	0.00	27,000.00	24,000.00	5,800.00	0.00	5,000.00
136	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	107,900.00	220,900.00	0.00	30,000.00	76,900.00	100,000.00	14,000.00	113,000.00
137	Reparatii curente	20.02	20,000.00	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
138	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
139	Dezinfectanti	20.04.04	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
140	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	35,000.00	0.00	6,250.00	21,750.00	5,000.00	2,000.00	0.00
141	Alte obiecte de inventar	20.05.30	35,000.00	35,000.00	0.00	6,250.00	21,750.00	5,000.00	2,000.00	0.00
142	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	9,000.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00
143	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
144	Deplasari in strainatate	20.06.02	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
145	Pregatire profesionala	20.13	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
146	Protectia muncii	20.14	14,000.00	14,000.00	0.00	3,800.00	4,200.00	4,500.00	1,500.00	0.00
147	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
148	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	306,250.00	426,250.00	0.00	101,250.00	130,000.00	145,000.00	50,000.00	120,000.00
149	Reclama si publicitate	20.30.01	1,750.00	1,750.00	0.00	750.00	1,000.00	0.00	0.00	0.00
150	Protocol si reprezentare	20.30.02	5,500.00	5,500.00	0.00	1,000.00	4,500.00	0.00	0.00	0.00
151	Prime de asigurare non-viata	20.30.03	17,000.00	17,000.00	0.00	13,000.00	4,000.00	0.00	0.00	0.00
152	Alte cheltuieli cu bunuri si servicii	20.30.30	282,000.00	402,000.00	0.00	86,500.00	120,500.00	145,000.00	50,000.00	120,000.00
153	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,971,820.00	3,344,820.00	0.00	822,800.00	1,132,050.00	1,016,470.00	373,500.00	373,000.00
154	Autoritati executive	51.02.01.03	2,971,820.00	3,344,820.00	0.00	822,800.00	1,132,050.00	1,016,470.00	373,500.00	373,000.00
155	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	1,325,000.00	1,325,000.00	0.00	356,500.00	394,500.00	203,500.00	370,500.00	0.00
156	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,325,000.00	1,325,000.00	0.00	356,500.00	394,500.00	203,500.00	370,500.00	0.00
157	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
158	Bunuri si servicii	20.01	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
159	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
160	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
161	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
162	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
163	Alte servicii publice generale	54.02.50	1,275,000.00	1,275,000.00	0.00	344,000.00	382,000.00	191,000.00	358,000.00	0.00
164	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	430,000.00	260,000.00	0.00	68,500.00	74,500.00	74,500.00	42,500.00	-170,000.00
165	Aparare (cod 60.02.02)	60.02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
167	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
168	Bunuri si servicii	20.01	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
169	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
170	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
171	Alte obiecte de inventar	20.05.30	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
172	Aparare nationala	60.02.02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
173	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	420,000.00	250,000.00	0.00	58,500.00	74,500.00	74,500.00	42,500.00	-170,000.00
174	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	420,000.00	250,000.00	0.00	58,500.00	74,500.00	74,500.00	42,500.00	-170,000.00
175	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	335,000.00	215,000.00	0.00	53,500.00	64,500.00	54,500.00	42,500.00	-120,000.00
176	Cheltuieli salariale in bani	10.01	327,500.00	207,500.00	0.00	49,500.00	63,000.00	53,000.00	42,000.00	-120,000.00
177	Salarii de baza	10.01.01	318,700.00	198,700.00	0.00	47,000.00	60,000.00	50,000.00	41,700.00	-120,000.00
178	Îndemnizații de hrană	10.01.17	8,800.00	8,800.00	0.00	2,500.00	3,000.00	3,000.00	300.00	0.00
179	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
180	Vouchere de vacanță	10.02.06	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	4,500.00	0.00	1,000.00	1,500.00	1,500.00	500.00	0.00
182	Contributia asiguratorie pentru munca	10.03.07	4,500.00	4,500.00	0.00	1,000.00	1,500.00	1,500.00	500.00	0.00
183	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	35,000.00	0.00	5,000.00	10,000.00	20,000.00	0.00	-50,000.00
184	Bunuri si servicii	20.01	20,000.00	30,000.00	0.00	5,000.00	5,000.00	20,000.00	0.00	10,000.00
185	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	30,000.00	0.00	5,000.00	5,000.00	20,000.00	0.00	10,000.00
186	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-60,000.00
187	Uniforme si echipament	20.05.01	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-40,000.00
188	Alte obiecte de inventar	20.05.30	25,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-20,000.00
189	Ordine publica (cod 61.02.03.04)	61.02.03	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-205,000.00
190	Politie locala	61.02.03.04	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-205,000.00
191	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	215,000.00	250,000.00	0.00	58,500.00	74,500.00	74,500.00	42,500.00	35,000.00
192	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,948,000.00	3,383,860.00	0.00	933,000.00	1,097,800.00	891,060.00	462,000.00	435,860.00
193	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	792,000.00	792,000.00	0.00	207,900.00	205,500.00	157,100.00	221,500.00	0.00
194	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	792,000.00	792,000.00	0.00	207,900.00	205,500.00	157,100.00	221,500.00	0.00
195	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	501,000.00	501,000.00	0.00	153,900.00	127,500.00	99,100.00	120,500.00	0.00
196	Bunuri si servicii	20.01	290,900.00	290,900.00	0.00	100,900.00	79,400.00	19,100.00	91,500.00	0.00
197	Furnituri de birou	20.01.01	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
198	Materiale pentru curatenie	20.01.02	10,200.00	10,200.00	0.00	1,200.00	3,000.00	3,000.00	3,000.00	0.00
199	Incalzit, Iluminat si forta motrica	20.01.03	17,300.00	17,300.00	0.00	4,800.00	5,000.00	2,500.00	5,000.00	0.00
200	Apa, canal si salubritate	20.01.04	10,000.00	10,000.00	0.00	2,000.00	2,500.00	3,000.00	2,500.00	0.00
201	Carburanti si lubrifianti	20.01.05	85,000.00	85,000.00	0.00	45,000.00	0.00	0.00	40,000.00	0.00
202	Transport	20.01.07	38,300.00	38,300.00	0.00	11,000.00	11,000.00	2,300.00	14,000.00	0.00
203	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,600.00	3,600.00	0.00	900.00	900.00	900.00	900.00	0.00
204	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	126,000.00	126,000.00	0.00	36,000.00	56,500.00	7,400.00	26,100.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
205	Reparatii curente	20.02	70,000.00	70,000.00	0.00	0.00	20,000.00	50,000.00	0.00	0.00
206	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,000.00	31,000.00	0.00	3,000.00	13,000.00	8,000.00	7,000.00	0.00
207	Alte obiecte de inventar	20.05.30	31,000.00	31,000.00	0.00	3,000.00	13,000.00	8,000.00	7,000.00	0.00
208	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	109,100.00	109,100.00	0.00	50,000.00	15,100.00	22,000.00	22,000.00	0.00
209	Alte cheltuieli cu bunuri si servicii	20.30.30	109,100.00	109,100.00	0.00	50,000.00	15,100.00	22,000.00	22,000.00	0.00
210	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	37,000.00	37,000.00	0.00	9,000.00	8,000.00	8,000.00	12,000.00	0.00
211	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	37,000.00	37,000.00	0.00	9,000.00	8,000.00	8,000.00	12,000.00	0.00
212	Ajutoare sociale in numerar	57.02.01	37,000.00	37,000.00	0.00	9,000.00	8,000.00	8,000.00	12,000.00	0.00
213	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	254,000.00	254,000.00	0.00	45,000.00	70,000.00	50,000.00	89,000.00	0.00
214	Burse	59.01	254,000.00	254,000.00	0.00	45,000.00	70,000.00	50,000.00	89,000.00	0.00
215	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	145,600.00	145,600.00	0.00	52,500.00	26,000.00	16,900.00	50,200.00	0.00
216	Invatamant prescolar	65.02.03.01	58,200.00	58,200.00	0.00	23,000.00	8,500.00	7,100.00	19,600.00	0.00
217	Invatamant primar	65.02.03.02	87,400.00	87,400.00	0.00	29,500.00	17,500.00	9,800.00	30,600.00	0.00
218	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	646,400.00	646,400.00	0.00	155,400.00	179,500.00	140,200.00	171,300.00	0.00
219	Invatamant secundar inferior	65.02.04.01	646,400.00	646,400.00	0.00	155,400.00	179,500.00	140,200.00	171,300.00	0.00
220	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,131,000.00	1,516,860.00	0.00	393,500.00	577,500.00	502,360.00	43,500.00	385,860.00
221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,131,000.00	1,516,860.00	0.00	393,500.00	577,500.00	502,360.00	43,500.00	385,860.00
222	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	190,000.00	205,000.00	0.00	51,500.00	64,500.00	49,500.00	39,500.00	15,000.00
223	Cheltuieli salariale in bani	10.01	181,500.00	196,500.00	0.00	47,500.00	63,000.00	48,000.00	38,000.00	15,000.00
224	Salarii de baza	10.01.01	170,000.00	185,000.00	0.00	45,000.00	60,000.00	45,000.00	35,000.00	15,000.00
225	Îndemnizații de hrană	10.01.17	11,500.00	11,500.00	0.00	2,500.00	3,000.00	3,000.00	3,000.00	0.00
226	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
227	Vouchere de vacanță	10.02.06	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
228	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,500.00	5,500.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00	0.00
229	Contributia asiguratorie pentru munca	10.03.07	5,500.00	5,500.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00	0.00
230	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	918,000.00	1,288,860.00	0.00	342,000.00	490,000.00	452,860.00	4,000.00	370,860.00
231	Bunuri si servicii	20.01	820,000.00	1,190,860.00	0.00	313,500.00	422,000.00	451,360.00	4,000.00	370,860.00
232	Incalzit, Iluminat si forta motrica	20.01.03	13,000.00	13,000.00	0.00	4,500.00	4,500.00	1,000.00	3,000.00	0.00
233	Apa, canal si salubritate	20.01.04	16,500.00	16,500.00	0.00	7,500.00	7,500.00	500.00	1,000.00	0.00
234	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	790,500.00	1,161,360.00	0.00	301,500.00	410,000.00	449,860.00	0.00	370,860.00
235	Reparatii curente	20.02	32,500.00	32,500.00	0.00	28,000.00	3,000.00	1,500.00	0.00	0.00
236	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,500.00	65,500.00	0.00	500.00	65,000.00	0.00	0.00	0.00
237	Alte obiecte de inventar	20.05.30	65,500.00	65,500.00	0.00	500.00	65,000.00	0.00	0.00	0.00
238	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	0.00
239	Asociatii si fundatii	59.11	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	0.00
240	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
241	Camine culturale	67.02.03.07	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
242	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	789,000.00	789,000.00	0.00	305,000.00	405,000.00	79,000.00	0.00	0.00
243	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	789,000.00	789,000.00	0.00	305,000.00	405,000.00	79,000.00	0.00	0.00
244	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	292,000.00	677,860.00	0.00	88,500.00	122,500.00	423,360.00	43,500.00	385,860.00
245	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,025,000.00	1,075,000.00	0.00	331,600.00	314,800.00	231,600.00	197,000.00	50,000.00
246	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,025,000.00	1,075,000.00	0.00	331,600.00	314,800.00	231,600.00	197,000.00	50,000.00
247	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	600,000.00	650,000.00	0.00	178,000.00	199,000.00	123,000.00	150,000.00	50,000.00
248	Cheltuieli salariale in bani	10.01	558,000.00	608,000.00	0.00	145,000.00	195,000.00	120,000.00	148,000.00	50,000.00
249	Salarii de baza	10.01.01	558,000.00	608,000.00	0.00	145,000.00	195,000.00	120,000.00	148,000.00	50,000.00
250	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00
251	Vouchere de vacanță	10.02.06	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00
252	Contributii (cod 10.03.01 la 10.03.06)	10.03	13,000.00	13,000.00	0.00	4,000.00	4,000.00	3,000.00	2,000.00	0.00
253	Contributia asiguratorie pentru munca	10.03.07	13,000.00	13,000.00	0.00	4,000.00	4,000.00	3,000.00	2,000.00	0.00
254	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	155,000.00	155,000.00	0.00	73,600.00	5,800.00	73,600.00	2,000.00	0.00
255	Bunuri si servicii	20.01	12,050.00	12,050.00	0.00	3,600.00	2,850.00	3,600.00	2,000.00	0.00
256	Carburanti si lubrifianti	20.01.05	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00
257	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,800.00	10,800.00	0.00	3,600.00	1,600.00	3,600.00	2,000.00	0.00
258	Pregatire profesionala	20.13	2,950.00	2,950.00	0.00	0.00	2,950.00	0.00	0.00	0.00
259	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000.00	140,000.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00
260	Alte cheltuieli cu bunuri si servicii	20.30.30	140,000.00	140,000.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00
261	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	270,000.00	270,000.00	0.00	80,000.00	110,000.00	35,000.00	45,000.00	0.00
262	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	270,000.00	270,000.00	0.00	80,000.00	110,000.00	35,000.00	45,000.00	0.00
263	Ajutoare sociale in numerar	57.02.01	270,000.00	270,000.00	0.00	80,000.00	110,000.00	35,000.00	45,000.00	0.00
264	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	775,000.00	825,000.00	0.00	221,600.00	252,800.00	156,600.00	194,000.00	50,000.00
265	Asistenta sociala in caz de invaliditate	68.02.05.02	775,000.00	825,000.00	0.00	221,600.00	252,800.00	156,600.00	194,000.00	50,000.00
266	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	250,000.00	250,000.00	0.00	110,000.00	62,000.00	75,000.00	3,000.00	0.00
267	Ajutor social	68.02.15.01	250,000.00	250,000.00	0.00	110,000.00	62,000.00	75,000.00	3,000.00	0.00
268	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	3,777,000.00	5,187,000.00	0.00	1,347,000.00	1,380,000.00	1,821,500.00	638,500.00	1,410,000.00
269	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,167,000.00	2,577,000.00	0.00	937,000.00	680,000.00	721,500.00	238,500.00	410,000.00
270	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,167,000.00	2,577,000.00	0.00	937,000.00	680,000.00	721,500.00	238,500.00	410,000.00
271	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,167,000.00	2,577,000.00	0.00	937,000.00	680,000.00	721,500.00	238,500.00	410,000.00
272	Bunuri si servicii	20.01	1,742,000.00	2,122,000.00	0.00	762,000.00	520,000.00	601,500.00	238,500.00	380,000.00
273	Incalzit, Iluminat si forta motrica	20.01.03	507,000.00	507,000.00	0.00	147,000.00	100,000.00	100,000.00	160,000.00	0.00
274	Apa, canal si salubritate	20.01.04	60,000.00	60,000.00	0.00	15,000.00	20,000.00	15,000.00	10,000.00	0.00
275	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
276	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,075,000.00	1,455,000.00	0.00	550,000.00	350,000.00	486,500.00	68,500.00	380,000.00
277	Reparatii curente	20.02	155,000.00	165,000.00	0.00	55,000.00	60,000.00	50,000.00	0.00	10,000.00
278	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
279	Alte obiecte de inventar	20.05.30	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
280	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	270,000.00	270,000.00	0.00	120,000.00	100,000.00	50,000.00	0.00	0.00
281	Alte cheltuieli cu bunuri si servicii	20.30.30	270,000.00	270,000.00	0.00	120,000.00	100,000.00	50,000.00	0.00	0.00
282	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	60,000.00	60,000.00	0.00	15,000.00	20,000.00	15,000.00	10,000.00	0.00
283	Alimentare cu apa	70.02.05.01	60,000.00	60,000.00	0.00	15,000.00	20,000.00	15,000.00	10,000.00	0.00
284	Iluminat public si electrificari rurale	70.02.06	747,000.00	837,000.00	0.00	247,000.00	200,000.00	230,000.00	160,000.00	90,000.00
285	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,360,000.00	1,680,000.00	0.00	675,000.00	460,000.00	476,500.00	68,500.00	320,000.00
286	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,610,000.00	2,610,000.00	0.00	410,000.00	700,000.00	1,100,000.00	400,000.00	1,000,000.00
287	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,610,000.00	2,610,000.00	0.00	410,000.00	700,000.00	1,100,000.00	400,000.00	1,000,000.00
288	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,610,000.00	2,610,000.00	0.00	410,000.00	700,000.00	1,100,000.00	400,000.00	1,000,000.00
289	Bunuri si servicii	20.01	1,300,000.00	2,300,000.00	0.00	300,000.00	500,000.00	1,100,000.00	400,000.00	1,000,000.00
290	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,300,000.00	2,300,000.00	0.00	300,000.00	500,000.00	1,100,000.00	400,000.00	1,000,000.00
291	Reparatii curente	20.02	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00
292	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
293	Alte cheltuieli cu bunuri si servicii	20.30.30	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
294	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	1,410,000.00	2,410,000.00	0.00	410,000.00	500,000.00	1,100,000.00	400,000.00	1,000,000.00
295	Salubritate	74.02.05.01	1,410,000.00	2,410,000.00	0.00	410,000.00	500,000.00	1,100,000.00	400,000.00	1,000,000.00
296	Canalizarea si tratarea apelor reziduale	74.02.06	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00
297	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,210,000.00	1,510,000.00	0.00	460,000.00	510,000.00	400,000.00	140,000.00	300,000.00
298	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,210,000.00	1,510,000.00	0.00	460,000.00	510,000.00	400,000.00	140,000.00	300,000.00
299	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,210,000.00	1,510,000.00	0.00	460,000.00	510,000.00	400,000.00	140,000.00	300,000.00
300	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,210,000.00	1,510,000.00	0.00	460,000.00	510,000.00	400,000.00	140,000.00	300,000.00
301	Bunuri si servicii	20.01	1,000,000.00	1,300,000.00	0.00	420,000.00	340,000.00	400,000.00	140,000.00	300,000.00
302	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	160,000.00	0.00	120,000.00	40,000.00	0.00	0.00	0.00
303	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	840,000.00	1,140,000.00	0.00	300,000.00	300,000.00	400,000.00	140,000.00	300,000.00
304	Reparatii curente	20.02	160,000.00	160,000.00	0.00	40,000.00	120,000.00	0.00	0.00	0.00
305	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
306	Alte obiecte de inventar	20.05.30	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
307	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,210,000.00	1,510,000.00	0.00	460,000.00	510,000.00	400,000.00	140,000.00	300,000.00
308	Strazi	84.02.03.03	1,210,000.00	1,510,000.00	0.00	460,000.00	510,000.00	400,000.00	140,000.00	300,000.00
309	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-73,030.00	-73,030.00		-73,030.00	0.00	0.00	0.00	0.00
310	DEFICIT 99.02.96 + 99.02.97	99.02	-73,030.00	-73,030.00	0.00	-73,030.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Lei
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta
311	Deficitul secțiunii de funcționare	99.02.96	-73,030.00	-73,030.00	0.00	-73,030.00	0.00	0.00	0.00	0.00

PRIMAR,
JEANU DUMITRU

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CONTABIL,

BUGETUL LOCAL pe anul 2022
Rectificare din data '20.07.2022' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	3,116,450.00	3,286,450.00	0.00	1,000,000.00	2,116,450.00	170,000.00	0.00	170,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,035,850.00	1,200,850.00	0.00	0.00	1,035,850.00	165,000.00	0.00	165,000.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,035,850.00	1,200,850.00	0.00	0.00	1,035,850.00	165,000.00	0.00	165,000.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,035,850.00	1,200,850.00	0.00	0.00	1,035,850.00	165,000.00	0.00	165,000.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,035,850.00	1,200,850.00	0.00	0.00	1,035,850.00	165,000.00	0.00	165,000.00
6	Vărsăminte din secțiunea de funcționare	37.02.04	1,035,850.00	1,200,850.00	0.00	0.00	1,035,850.00	165,000.00	0.00	165,000.00
7	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
8	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
9	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
10	IV. SUBVENTII (cod 00.18)	00.17	2,080,600.00	2,080,600.00	0.00	1,000,000.00	1,080,600.00	0.00	0.00	0.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,080,600.00	2,080,600.00	0.00	1,000,000.00	1,080,600.00	0.00	0.00	0.00
12	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	2,080,600.00	2,080,600.00	0.00	1,000,000.00	1,080,600.00	0.00	0.00	0.00
13	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,080,600.00	2,080,600.00	0.00	1,000,000.00	1,080,600.00	0.00	0.00	0.00
14	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	6,103,240.00	6,273,240.00	0.00	3,102,640.00	2,900,600.00	270,000.00	0.00	170,000.00
15	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,103,240.00	6,273,240.00	0.00	3,102,640.00	2,900,600.00	270,000.00	0.00	170,000.00
16	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,103,240.00	6,273,240.00	0.00	3,102,640.00	2,900,600.00	270,000.00	0.00	170,000.00
17	Active fixe	71.01	6,103,240.00	6,273,240.00	0.00	3,102,640.00	2,900,600.00	270,000.00	0.00	170,000.00
18	Constructii	71.01.01	5,195,240.00	5,360,240.00	0.00	2,594,640.00	2,600,600.00	165,000.00	0.00	165,000.00
19	Masini, echipamente si mijloace de transport	71.01.02	25,000.00	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00	0.00
20	Mobilier, aparatura birotica si alte active corporale	71.01.03	443,000.00	448,000.00	0.00	318,000.00	25,000.00	105,000.00	0.00	5,000.00
21	Alte active fixe	71.01.30	440,000.00	440,000.00	0.00	180,000.00	260,000.00	0.00	0.00	0.00
22	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,839,640.00	2,844,640.00	0.00	2,809,640.00	30,000.00	5,000.00	0.00	5,000.00
23	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00
24	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00
25	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00
26	Active fixe	71.01	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00
27	Constructii	71.01.01	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
28	Masini, echipamente si mijloace de transport	71.01.02	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
29	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	25,000.00	0.00	20,000.00	0.00	5,000.00	0.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Alte active fixe	71.01.30	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
31	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00
32	Autoritati executive	51.02.01.03	70,000.00	75,000.00	0.00	40,000.00	30,000.00	5,000.00	0.00	5,000.00
33	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	2,769,640.00	2,769,640.00	0.00	2,769,640.00	0.00	0.00	0.00	0.00
34	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,769,640.00	2,769,640.00	0.00	2,769,640.00	0.00	0.00	0.00	0.00
35	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,769,640.00	2,769,640.00	0.00	2,769,640.00	0.00	0.00	0.00	0.00
36	Active fixe	71.01	2,769,640.00	2,769,640.00	0.00	2,769,640.00	0.00	0.00	0.00	0.00
37	Constructii	71.01.01	2,494,640.00	2,494,640.00	0.00	2,494,640.00	0.00	0.00	0.00	0.00
38	Mobilier, aparatura birotica si alte active corporale	71.01.03	275,000.00	275,000.00	0.00	275,000.00	0.00	0.00	0.00	0.00
39	Alte servicii publice generale	54.02.50	2,769,640.00	2,769,640.00	0.00	2,769,640.00	0.00	0.00	0.00	0.00
40	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15,000.00	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
41	Aparare (cod 60.02.02)	60.02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
42	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
43	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
44	Active fixe	71.01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
45	Masini, echipamente si mijloace de transport	71.01.02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
46	Aparare nationala	60.02.02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
47	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
48	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
49	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
50	Active fixe	71.01	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
51	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
52	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
53	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	323,000.00	323,000.00	0.00	23,000.00	200,000.00	100,000.00	0.00	0.00
54	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
55	CHELTUIELI DE CAPITAL (cod 71+72)	70	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
56	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
57	Active fixe	71.01	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
58	Constructii	71.01.01	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
59	Mobilier, aparatura birotica si alte active corporale	71.01.03	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
60	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
61	Invatamant secundar inferior	65.02.04.01	150,000.00	150,000.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00
62	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	173,000.00	173,000.00	0.00	23,000.00	150,000.00	0.00	0.00	0.00
63	CHELTUIELI DE CAPITAL (cod 71+72)	70	173,000.00	173,000.00	0.00	23,000.00	150,000.00	0.00	0.00	0.00
64	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	173,000.00	173,000.00	0.00	23,000.00	150,000.00	0.00	0.00	0.00
65	Active fixe	71.01	173,000.00	173,000.00	0.00	23,000.00	150,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
66	Constructii	71.01.01	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00
67	Mobilier, aparatura birotica si alte active corporale	71.01.03	23,000.00	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
68	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
69	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
70	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	73,000.00	73,000.00	0.00	23,000.00	50,000.00	0.00	0.00	0.00
71	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	485,000.00	650,000.00	0.00	160,000.00	325,000.00	165,000.00	0.00	165,000.00
72	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	385,000.00	550,000.00	0.00	160,000.00	225,000.00	165,000.00	0.00	165,000.00
73	CHELTUIELI DE CAPITAL (cod 71+72)	70	385,000.00	550,000.00	0.00	160,000.00	225,000.00	165,000.00	0.00	165,000.00
74	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	385,000.00	550,000.00	0.00	160,000.00	225,000.00	165,000.00	0.00	165,000.00
75	Active fixe	71.01	385,000.00	550,000.00	0.00	160,000.00	225,000.00	165,000.00	0.00	165,000.00
76	Constructii	71.01.01	200,000.00	365,000.00	0.00	100,000.00	100,000.00	165,000.00	0.00	165,000.00
77	Mobilier, aparatura birotica si alte active corporale	71.01.03	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00
78	Alte active fixe	71.01.30	160,000.00	160,000.00	0.00	60,000.00	100,000.00	0.00	0.00	0.00
79	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
80	Alimentare cu apa	70.02.05.01	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
81	Iluminat public si electrificari rurale	70.02.06	100,000.00	265,000.00	0.00	100,000.00	0.00	165,000.00	0.00	165,000.00
82	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	185,000.00	185,000.00	0.00	60,000.00	125,000.00	0.00	0.00	0.00
83	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
84	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
85	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
86	Active fixe	71.01	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
87	Constructii	71.01.01	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
88	Canalizarea si tratarea apelor reziduale	74.02.06	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
89	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
90	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
91	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
92	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
93	Active fixe	71.01	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
94	Constructii	71.01.01	2,180,600.00	2,180,600.00	0.00	0.00	2,180,600.00	0.00	0.00	0.00
95	Alte active fixe	71.01.30	260,000.00	260,000.00	0.00	100,000.00	160,000.00	0.00	0.00	0.00
96	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
97	Strazi	84.02.03.03	2,440,600.00	2,440,600.00	0.00	100,000.00	2,340,600.00	0.00	0.00	0.00
98	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-2,986,790.00	-2,986,790.00		-2,102,640.00	-784,150.00	-100,000.00	0.00	0.00
99	DEFICIT 99.02.96 + 99.02.97	99.02	-2,986,790.00	-2,986,790.00	0.00	-2,102,640.00	-784,150.00	-100,000.00	0.00	0.00
100	Deficitul secțiunii de dezvoltare	99.02.97	-2,986,790.00	-2,986,790.00	0.00	-2,102,640.00	-784,150.00	-100,000.00	0.00	0.00

PRIMAR,
JEANU DUMITRU

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